

Charlestown Budget Commission

Open Meeting/Workshop

January 22, 2010
9:00 AM, Council Chambers

Town Hall
4540 South Country Trail

AGENDA

January 22nd meeting **CANCELLED**

Next meeting on January 26, 2010

1. Call to Order
2. Review and Approval of Minutes
3. Miscellaneous (general discussion)
4. Budgets to be Reviewed or Revisited

	Note	#	Name		Note	#	Name
1.		310	– 3500 Revenues	21.		720	Outside Agencies
2.		410	Town Council	22.		730	Local Agencies
3.		420	Town Administrator	23.		740	Boards and Commissions
4.		430	Election Unit (Bd. of Canvassers)	24.		800	(P & R) Senior Citizens/Comm. Ctr.
5.		440	Treasurer	25.		810	(P & R) Recreation Administration
6.		450	Tax Assessor	26.		815	(P & R) Recreation Programs
7.		460	Tax Collector	27.		820	(P & R) Charlestown Beach
8.		470	Public Records	28.		830	(P & R) Ninigret Park
9.		480	Town Planner	29.		840	(P & R) Driving Range
10.		490	Central Services	30.		850	(P & R) Blue Shutters Beach
11.		510	Police Dept.	31.		900	Debt Service
12.		520	Building Inspector	32.		920	Employee Benefits
13.		530	Emergency Management	33.		940	Professional Services
14.		540	Animal Control	34.		950	Town Insurance
15.		560	Public Assistance	35.		960	Council Contingency
16.		570	Municipal Court	36.		990	Capital Improvements
17.		610	DPW Administration	37.		995	Transfers Out
18.		620	DPW Highways and Roads	38.		780	Chariho Education
19.		630	DPW Buildings and Grounds	39.			CRCC
20.		640	CRCC Mandated Monitoring	40.			Coastal Ponds Budget
		660	DPW Waste Water Management				

5. Future Meeting Schedule

All meetings are at 9:00 AM and in Council Chambers unless otherwise noted. **January 26,** 29, February 2, 5, 9, 12, 16, 19, 23, 26, March 2, 5.

6. Public Comment

7. Adjournment

Special notes:

A forty-eight (48) hour notice is required for all persons with sensory impairment needing auxiliary aids.
January 19, 2010 Faxed to library